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From: Sarah Alfano
Sent: Fri 1/20/2017 9:44:07 PM
Subject: R8 CFAC Budget Update

Good afternoon Sisay,

We wanted to touch base with you about the resources estimated for the R8 Columbia Falls Aluminum Company site TD.

Our CIP work for the CFAC site has surpassed what we would have anticipated in terms of rounds of text, infographics and layout revisions as well as the volume of information synthesized from the interviews. Because of that increased LOE, we anticipate needing more resources to carry this project through to completion. We wanted to let you know as soon as the situation became clear.

If you or anyone else would like to discuss resources, we'd be happy to have a call. Please let us know if you have any questions and how we should proceed. We're thankful for the opportunity to work with the Region and site team on this project, and we look forward to continuing to support these efforts.

Thanks,

Sarah

Sarah Alfano

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